

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,594	1,576.32	2	29,162	49,508.63	16	35,699.06	138.7%
Low-Income Multi-Family	0	0.00	0	1,019	503.76	1	0.00	0.0%
LI Subtotal	2,594	1,576.32	2	30,181	50,012.39	17	35,699.06	
LI % of Total	9.9%	5.9%	5.3%	5.6%	12.3%	6.0%	12.3%	
Residential New Construction	0	0.00	0	11,771	6,672.75	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	16,568	19,565.36	25	219,142	257,164.10	176	117,729.06	218.4%
Energy Star HVAC	6,635	3,750.00	7	34,917	23,100.00	40	0.00	0.0%
Energy Star Lighting	0	0.00	0	140,666	25,424.98	8	0.00	0.0%
Energy Star Appliance	460	79.92	3	5,898	1,539.76	26	0.00	0.0%
Res Subtotal	23,663	23,395.28	35	422,566	316,689.74	255	117,729.06	
Res % of Total	90.1%	88.1%	92.1%	78.5%	77.6%	89.8%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,311.42	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	11,815.57	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,352.25	0.0%
C&I Govt Large	0	0.00	0	4,045	7,676.50	2	23,413.50	32.8%
C&I Small Retrofit	0	1,575.00	1	41,245	29,133.43	9	32,010.63	91.0%
C&I Govt Small	0	0.00	0	0	0.00	0	23,691.50	0.0%
C&I Products & Services	0	0.00	0	40,234	4,595.00	1	22,916.31	20.1%
C&I Subtotal	0	1,575.00	1	85,524	41,404.93	12	136,511.18	
C&I % of Total	0.0%	5.9%	2.6%	15.9%	10.1%	4.2%	47.1%	
Report Total	26,258	26,546.60	38	538,271	408,107.06	284	289,939.30	
Budget Comparison					348,077.66		289,939.30	120.1%